



FINANCIAL OVERVIEW

YAYASAN MENDAKI AT A GLANCE

2018



Since our inception in 1982, we have played a key role in uplifting the educational achievements of our community. To support students and parents through different stages of their learning journey and ultimately achieve a community of excellence, we put our focus on the 3 pillars of School Ready, Perform in School and Future Ready.

OVERVIEW[^]

INCOME
\$40 MILLION

EXPENDITURE
\$33 MILLION

TERTIARY TUITION FEE SUBSIDY AND STUDY LOANS
\$47 MILLION

BENEFICIARIES AND INDIVIDUALS OUTREACHED TO
CLOSE TO 67,000

[^] This overview refers to Yayasan MENDAKI's programmes and initiatives only. It does not include the financial information of Yayasan MENDAKI's subsidiaries.

1 INCOME AND FUNDING: \$40 MILLION

- GOVERNMENT FUNDING AND GRANTS**
\$28 MILLION
- DONATIONS**
\$10 MILLION
- INVESTMENT, FEES AND OTHER INCOME**
\$2 MILLION

2 PROGRAMMES AND INITIATIVES EXPENDITURE: \$33 MILLION

1 ST PILLAR: SCHOOL READY	2 ND PILLAR: PERFORM IN SCHOOL	3 RD PILLAR: FUTURE READY
Increasing public awareness on the importance of early learning	Enhancing support towards academic excellence	Creating platforms of opportunities for the future
\$1.6 MILLION MORE THAN 5,800 BENEFICIARIES AND INDIVIDUALS OUTREACHED TO	\$13 MILLION CLOSE TO 30,000 BENEFICIARIES AND INDIVIDUALS OUTREACHED TO	\$1 MILLION MORE THAN 9,100 BENEFICIARIES AND INDIVIDUALS OUTREACHED TO
HIGHLIGHTS OF KEY EXISTING PROGRAMMES AND INITIATIVES* <ul style="list-style-type: none"> 1 Cahaya M 2 Maju Minda Matematika (Tiga M) 3 Education Trust Fund (ETF) Preschool Subsidy NEW INITIATIVES Raising awareness on importance of preschool education and learning through play. Empowering parents with relevant skills to support their children. <ul style="list-style-type: none"> 1 Play Festival 2 Kelas MateMatika @ CC 3 Preschool Outreach 4 Signpost (KMM@CC) 	HIGHLIGHTS OF KEY EXISTING PROGRAMMES AND INITIATIVES* <ul style="list-style-type: none"> MENDAKI Tuition Programmes <ul style="list-style-type: none"> 1 MENDAKI Tuition Scheme (MTS) 2 Collaborative Tuition Programme (CTP) Other Academic Programmes <ul style="list-style-type: none"> 1 Success in PSLE Seminar 2 MENDAKI Homework Café (MHC) Programmes for Parents and Children <ul style="list-style-type: none"> 1 Brunch with MENDAKI (Sec 1) Developmental Programmes <ul style="list-style-type: none"> 1 Mentoring @ MTS Education Trust Fund School Assistance Scheme (ETF-SAS) 	HIGHLIGHTS OF KEY EXISTING PROGRAMMES AND INITIATIVES* <ul style="list-style-type: none"> 1 YouthSpace@ITE 2 Next Stop Seminar 3 Future Of Series 4 Future First Programme 5 Future Ready Marketplace 6 Education Trust Fund (ETF) ITE Start-up Cost

AWARDS, SCHOLARSHIPS & BURSARIES, SPONSORSHIPS	OTHER INITIATIVES	SUPPORTING COSTS
\$1 MILLION MORE THAN 1,000 BENEFICIARIES	\$8 MILLION MORE THAN 10,000 BENEFICIARIES	\$8.4 MILLION
HIGHLIGHTS OF KEY AWARDS* <ul style="list-style-type: none"> 1 MENDAKI Award (Anugerah MENDAKI) 2 MENDAKI Youth Promise Award (Anugerah Belia Cemerlang MENDAKI) 3 Special Achievement Award for Excellence (Academic & Non-Academic) 4 Joint Tuition Award 	BASED ON INITIATIVES* BY <ul style="list-style-type: none"> 1 Research & Planning Department 2 Community Outreach Department 3 Community Engagement and Recognition Department 4 Community Leaders Forum (CLF) 5 Digital Transformation 	INCLUDING <ul style="list-style-type: none"> 1 Corporate Development 2 Marketing & Promotions, Collaterals and Communications 3 Finance 4 InfoComm Technology

*For full list of programmes and initiatives, refer to our website at www.mendaki.org.sg

3 TERTIARY TUITION FEE SUBSIDY AND STUDY LOANS: \$47 MILLION

TERTIARY TUITION FEE SUBSIDY (TTFS) For eligible Malay** students pursuing their first diploma and degree at local government tertiary institutions	ELIGIBLE APPLICATIONS MORE THAN 10,000	STUDY LOANS For all eligible Muslim students	SUCCESSFUL APPLICATIONS MORE THAN 700
	DISBURSED \$42 MILLION		DISBURSED \$5 MILLION

**Including Acehese, Ambonese, Batak, Bugis, Baniarese, Boyanese, Butonese, Dusun, Dayak, Iban, Indonesia, Javanese, Kadazan, Kelabit, Minangkabau, Murut, Makasarese, Melanau, Sumatran, Sundanese, and Indonesian Extract. Students with double-barrelled race, having one of the above as first component, are also eligible (eg Malay-Arab). For full eligibility criteria, refer to our website at www.mendaki.org.sg

GAMBARAN KESELURUHAN LAPORAN KEWANGAN

SEKILAS PANDANG YAYASAN MENDAKI

2018

Sejak dibentuk pada 1982, Yayasan MENDAKI memainkan peranan penting dalam meningkatkan pencapaian pendidikan masyarakat kita. Sebagai sebahagian dari usaha berterusan kami dalam menyokong pembelajaran para pelajar dan ibu bapa di semua peringkat, MENDAKI telah memperhalusi fokus kami kepada 3 tunggak utama: Siap Sedia Ke Sekolah (School Ready), Meningkatkan Prestasi Di Sekolah (Perform in School) dan Siap Sedia Untuk Masa Depan (Future Ready).



GAMBARAN KESELURURHAN* PENDAPATAN

\$40 JUTA

**PERBELANJAAN
\$33 JUTA**

**SUBSIDI YURAN TUISYEN
PENGAJIAN TINGGI (TTFS)
\$47 JUTA**



**PENERIMA BANTUAN
(BENEFISIARI)**

HAMPIR 67,000



*Gambaran keseluruhan ini merujuk hanya untuk program-program dan inisiatif-inisiatif Yayasan MENDAKI sahaja. Ia tidak merangkumi kenyataan kewangan subsidiari Yayasan MENDAKI.

1

PENDAPATAN DAN PENDANAAN: \$40 JUTA



**PENDANAAN DAN GERAN-GERAN PEMERINTAH
\$28 JUTA**



**DERMA
\$10 JUTA**



**PELABURAN, YURAN-YURAN DAN PENDAPATAN LAIN
\$2 JUTA**

2

PERBELANJAAN BAGI PROGRAM-PROGRAM DAN INISIATIF-INISIATIF: \$33 JUTA

**TUNGGAK PERTAMA:
SIAP SEDIA KE SEKOLAH
(SCHOOL READY)**

Meningkatkan kesedaran awam mengenai kepentingan pembelajaran awal



\$1.6 JUTA

LEBIH DARI

**5,800 PENERIMA BANTUAN
(BENEFISIARI)**

**SOROTAN PROGRAM-PROGRAM
DAN INISIATIF- INISIATIF* UTAMA**

- 1 Cahaya M
- 2 Maju Minda Matematika (Tiga M)
- 3 Subsidi Pra-Sekolah Dana Amanah Pendidikan (ETF Pre-school Subsidy)

INISIATIF-INISIATIF BARU

Meningkatkan kesedaran tentang kepentingan pendidikan pra-sekolah dan pembelajaran menerusi bermain. Meningkatkan kemahiran ibu bapa untuk menyokong anak-anak mereka

- 1 Play Festival
- 2 Kelas MateMatika @ CC
- 3 Pendekatan Prasekolah
- 4 Signpost (KMM@CC)

ANUGERAH, BIASISWA & DERMASISWA, TAJAAN



\$1 JUTA

LEBIH DARI

**1,000 PENERIMA BANTUAN
(BENEFISIARI)**

SOROTAN ANUGERAH-ANUGERAH UTAMA*

- 1 Anugerah MENDAKI
- 2 Anugerah Belia Cemerlang MENDAKI
- 3 Anugerah Pencapaian Khas Kecemerlangan (SAAE) (Akademik & Bukan Akademik)
- 4 Anugerah Tuisyen Bersama (JTA)



**DERMA
\$10 JUTA**



**PELABURAN, YURAN-YURAN DAN PENDAPATAN LAIN
\$2 JUTA**

**TUNGGAK KEDUA:
MENINGKAT PRESTASI DI SEKOLAH
(PERFORM IN SCHOOL)**

Memperkuhkan sokongan demi meningkatkan pencapaian akademik



\$13 JUTA

HAMPIR

**30,000 PENERIMA BANTUAN
(BENEFISIARI)**

**SOROTAN PROGRAM-PROGRAM
DAN INISIATIF- INISIATIF* UTAMA**

Program-program tuisyen MENDAKI

- 1 Skim Tuisyen MENDAKI (MTS)
- 2 Program Tuisyen Bersama (CTP)

Program-program akademik yang lain

- 1 Seminar Sukses PSLE
- 2 MENDAKI Homework Café (MHC)

Program-program untuk ibu bapa dan anak-anak

- 1 Brunch bersama MENDAKI (Menengah 1)

**Program-program
Pembangunan**

- 1 Mentoring @ MTS

**Skim Bantuan Sekolah Dana
Amanah Pendidikan (ETF-SAS)**

INISIATIF-INISIATIF LAIN



\$8 JUTA

LEBIH DARI

**10,000 PENERIMA BANTUAN
(BENEFISIARI)**

BERDASARKAN INISIATIF-INISIATIF* DARI

- 1 Jabatan Penyelidikan & Perancangan
- 2 Jabatan Pendekatan Masyarakat
- 3 Jabatan Penglibatan Masyarakat & Pengiktirafan
- 4 Forum Pemimpin Masyarakat (CLF)
- 5 Transformasi Digital

KOS-KOS SOKONGAN



\$8.4 JUTA

TERMASUK

- 1 Pembangunan Korporat
- 2 Pemasaran & Promosi, dan Komunikasi
- 3 Kewangan
- 4 Teknologi Infokom

*Sila rujuk pada laman web kami di www.mendaki.org.sg untuk senarai lengkap program-program dan inisiatif-inisiatif yang dijalankan.

3

SUBSIDI YURAN TUISYEN PENGAJIAN TINGGI DAN PINJAMAN PENGAJIAN: \$47 JUTA

**SUBSIDI YURAN TUISYEN
PENGAJIAN TINGGI (TTFS)**

Untuk para pelajar Melayu** yang layak bagi pengajian diploma dan ijazah pertama mereka di institusi pengajian tinggi tempatan yang diiktiraf pemerintah



**PERMOHONAN YANG LAYAK
LEBIH DARI 10,000**



AGIHAN \$42 JUTA

**PINJAMAN
PENGAJIAN**

Untuk semua pelajar Islam yang layak



**PERMOHONAN YANG LULUS
LEBIH DARI 700**



AGIHAN \$5 JUTA

**Termasuk Aceh, Ambon, Batak, Bugis, Banjar, Boyan, Buton, Dusun, Dayak, Iban, Indonesia, Java, Kadazan, Kelabit, Minangkabau, Murut, Makasar, Melanau, Sumatran, Sunda, dan suku kaum Indonesia. Sila rujuk pada laman web kami di www.mendaki.org.sg untuk kriteria kelayakan lengkap.