

# FINANCIAL OVERVIEW 2019

## YAYASAN MENDAKI AT A GLANCE

Since our inception in 1982, we have played a key role in uplifting the educational achievements of our community to support students, parents and youths through different stages of their learning journey and ultimately achieve a Community of Success. In 2019, MENDAKI embarked on *Raikan Ilmu* in October to inculcate a culture of learning throughout all ages in the Malay/Muslim community.

### OVERVIEW<sup>^</sup>

INCOME  
**\$43 MILLION**

EXPENDITURE  
**\$32.3 MILLION**

TERTIARY TUITION FEE  
SUBSIDY AND STUDY LOANS  
**\$46.7 MILLION**

BENEFICIARIES AND  
PARTICIPANTS  
**MORE THAN 91,000**

<sup>^</sup> This overview refers to Yayasan MENDAKI's programmes and initiatives only. It does not include the financial information of Yayasan MENDAKI's subsidiaries.

## 1 INCOME AND FUNDING: \$43 MILLION

GOVERNMENT FUNDING AND GRANTS  
**\$31.2 MILLION**

DONATIONS  
**\$10.1 MILLION**

INVESTMENT, FEES AND OTHER INCOME  
**\$1.7 MILLION**

## 2 PROGRAMMES AND INITIATIVES EXPENDITURE: \$32.3 MILLION

### 1<sup>ST</sup> PILLAR: SCHOOL READY

Supporting parents with their children's early learning and preparation for formal education.

**\$1.7 MILLION**  
ABOUT **7,100**  
BENEFICIARIES

#### HIGHLIGHTS OF KEY EXISTING PROGRAMMES AND INITIATIVES\*

- 1 KelasMateMatika@Community Centres (KMM@CC)
- 2 Early Childhood Development Agency (ECDA) Preschool Outreach
- 3 Core Parenting Skills
- 4 PlayFest
- 5 Family Excellence Circle (FEC)
- 6 Education Trust Fund (ETF) Preschool Subsidy
- 7 MENDAKI Education Symposium
- 8 MENDAKI Alliance of Preschool Professionals

#### NEW INITIATIVES

- 1 Kelas Siap Sekolah (KSS) - Pilot
- 2 SignPosts
- 3 The Parenting Years

### 2<sup>ND</sup> PILLAR: PERFORM IN SCHOOL

Cultivating students' aspirations through continued academic excellence and holistic development.

**\$12.1 MILLION**  
MORE THAN **23,000**  
BENEFICIARIES

#### HIGHLIGHTS OF KEY EXISTING PROGRAMMES AND INITIATIVES\*

- 1 MENDAKI Tuition Scheme (MTS)
- 2 Collaborative Tuition Programme (CTP)
- 3 Success in PSLE Seminar
- 4 MENDAKI Homework Café (MHC)
- 5 Brunch with MENDAKI (Sec 1)
- 6 Mentoring @ MTS
- 7 Education Trust Fund-School Assistance Schemes (ETF-SAS)

#### NEW INITIATIVE

- 1 P6 Math Coaching (Pilot)

### 3<sup>RD</sup> PILLAR: FUTURE READY

Harnessing community's assets by building social capital to contribute back to the community.

**\$1.7 MILLION**  
CLOSE TO **13,800**  
BENEFICIARIES

#### HIGHLIGHTS OF KEY EXISTING PROGRAMMES AND INITIATIVES\*

- 1 YouthSpace@ITE
- 2 Next Stop Seminar
- 3 'Future Of...' Series (FOS)
- 4 Future Ready Marketplace
- 5 Education Trust Fund (ETF) ITE Start-up Cost
- 6 YMC Career Workshop & Overseas Community Involvement Project (OCIP)
- 7 reWork Career Convention by MENDAKI Club

#### NEW INITIATIVES

- 1 Youth Mentoring Office
- 2 Empowerment Programmes@ITE
- 3 Professionals@MENDAKI Networks
- 4 Institute of Higher Learning Students' Network
- 5 MENDAKI Club Mentoring Circle

#### AWARDS, SCHOLARSHIPS & BURSARIES, SPONSORSHIPS

**\$0.8 MILLION**  
CLOSE TO **800**  
BENEFICIARIES

#### HIGHLIGHTS OF KEY AWARDS\*

- 1 MENDAKI Award (Anugerah Mendaki)
- 2 MENDAKI Youth Promise Award (Anugerah Belia Cemerlang MENDAKI)
- 3 Special Achievement Award for Excellence and Academic Achievement Award
- 4 Joint Tuition Award

#### OTHER INITIATIVES

**\$7 MILLION**  
MORE THAN **5,200**  
BENEFICIARIES

#### BASED ON INITIATIVES\* BY

- 1 Research & Planning Department
- 2 Community and Family Engagement Department
- 3 Partner Relations & Recognition Department
- 4 Community Leaders Forum (CLF)

#### RAIKAN ILMU

**\$0.3 MILLION**  
MORE THAN **30,000**  
PARTICIPANTS

#### HIGHLIGHTS OF KEY INITIATIVES\*

- 1 Reading @ the Gardens
- 2 Learning Festival
- 3 MENDAKI - Institute of Policy Studies (IPS) Policy Dialogue
- 4 Commemorative Book Dialogue
- 5 Partner activities

#### SUPPORTING COSTS

**\$8.7 MILLION**

#### INCLUDING

- 1 Corporate Development
- 2 Communications
- 3 Finance
- 4 Digital and Information Technology

\*For full list of programmes and initiatives, refer to our website at [www.mendaki.org.sg](http://www.mendaki.org.sg)

## 3 TERTIARY TUITION FEE SUBSIDY AND STUDY LOANS: \$46.7 MILLION

### TERTIARY TUITION FEE SUBSIDY (TTFS)

For eligible Malay\*\* students pursuing their first diploma and degree at local government tertiary institutions

ELIGIBLE APPLICATIONS  
**MORE THAN 10,600**

DISBURSED **\$43 MILLION**

### STUDY LOANS

For all eligible Muslim students

SUCCESSFUL APPLICATIONS  
**MORE THAN 600**

DISBURSED **\$3.7 MILLION**

\*\*Includes Acehese, Ambonese, Batak, Bugis, Banjarese, Boyanese, Butonese, Dusun, Dayak, Iban, Indonesia, Javanese, Kadazan, Kelabit, Minangkabau, Murut, Makasarese, Melanau, Sumatran, Sundanese, and Indonesian Extract. Students with double-barrelled race, having one of the above as first component, are also eligible (e.g. Malay-Arab).

# SEKILAS PANDANG YAYASAN MENDAKI 2019

## GAMBARAN KESELURUHAN LAPORAN KEWANGAN



Sejak ditubuhkan pada tahun 1982, Yayasan MENDAKI telah memainkan peranan sebagai sebuah badan masyarakat yang menyokong pendidikan menerusi pelbagai program. Pada tahun 2019, MENDAKI melancarkan *Raikan Ilmu* dalam bulan Oktober bertujuan memupuk budaya pembelajaran sepanjang hayat di kalangan masyarakat Melayu/Islam.

### GAMBARAN KESELURUHAN<sup>^</sup>

PENDAPATAN  
\$43 JUTA

PEMBELANJAAN  
\$32.3 JUTA

SUBSIDI YURAN TUISYEN  
PENGAJIAN TINGGI (TTFS)  
DAN PINJAMAN PENGAJIAN  
\$46.7 JUTA

JUMLAH PENERIMA  
BANTUAN DAN  
PESERTA PROGRAM  
LEBIH DARI 91,100

<sup>^</sup> Gambaran keseluruhan ini merujuk hanya untuk program-program dan inisiatif-inisiatif Yayasan MENDAKI sahaja. Ia tidak merangkumi kenyataan kewangan subsidiari Yayasan MENDAKI.

## 1 PENDAPATAN DAN PENDANAAN: \$43 JUTA



PENDANAAN DAN GERAN-GERAN PEMERINTAH  
\$31.2 JUTA



DERMA  
\$10.1 JUTA



PELABURAN, YURAN-YURAN DAN PENDAPATAN LAIN  
\$1.7 JUTA

## 2 PEMBELANJAAN BAGI PROGRAM-PROGRAM DAN INISIATIF-INISIATIF: \$32.3 JUTA

### TUNGGAK PERTAMA: SIAP SEDIA KE SEKOLAH (SCHOOL READY)

Menyokong dan memperkasa ibubapa bagi pembangunan pembelajaran awal bagi mempersiapkan untuk persekolahan rasmi.



\$1.7 JUTA

KIRA-KIRA

7,100 PENERIMA BANTUAN  
(BENEFISIARI)

#### SOROTAN PROGRAM-PROGRAM DAN INISIATIF- INISIATIF\* UTAMA

- 1 KelasMateMatika@Community Centres (KMM@CC)
- 2 Program Pendekatan Prasekolah Agensi Pembangunan Awal Kanak-kanak (ECDA)
- 3 Bengkel Kemahiran Keibubapaan (CPS)
- 4 PlayFest
- 5 Keluarga Akrab (FEC)
- 6 Subsidi Prasekolah Dana Amanah Pendidikan (ETF)
- 7 Simposium Pendidikan MENDAKI
- 8 Perikatan Karyawan Prasekolah MENDAKI (MAPP)

#### INISIATIF-INISIATIF BARU

- 1 Kelas Siap Sekolah (KSS) - Perintis
- 2 Program SignPosts
- 3 Bengkel Keibubapaan (The Parenting Years)

#### ANUGERAH, BIASISWA, DERMASISWA & PENAJAAN

\$0.8 JUTA  
HAMPIR  
800 PENERIMA  
BANTUAN  
(BENEFISIARI)

#### SOROTAN ANUGERAH-ANUGERAH UTAMA\*

- 1 Anugerah MENDAKI (termasuk Anugerah Gemilang MENDAKI)
- 2 Anugerah Belia Cemerlang MENDAKI
- 3 Anugerah Pencapaian Khas Kecemerlangan dan Anugerah Pencapaian Akademik
- 4 Anugerah Tuisyen Bersama (JTA)

#### RAIKAN ILMU

\$0.3 JUTA  
LEBIH DARI  
30,000  
PESERTA

#### SOROTAN INISIATIF- INISIATIF\* UTAMA

- 1 Membaca di Taman
- 2 Pesta Pembelajaran
- 3 Dialog Dasar MENDAKI-IPS
- 4 Dialog Buku Peringatan
- 5 Kegiatan rakan kongsi

### TUNGGAK KEDUA: MENINGKAT PRESTASI DI SEKOLAH (PERFORM IN SCHOOL)

Memupuk aspirasi pelajar menerusi kecemerlangan akademik dan pembangunan holistik.



\$12.1 JUTA

LEBIH DARI

23,000 PENERIMA BANTUAN  
(BENEFISIARI)

#### SOROTAN PROGRAM-PROGRAM DAN INISIATIF- INISIATIF\* UTAMA

- 1 Skim Tuisyen MENDAKI (MTS)
- 2 Program Tuisyen Bersama (CTP)
- 3 Seminar Sukses PSLE
- 4 Homework Cafe MENDAKI (MHC)
- 5 Brunch bersama MENDAKI (Menengah 1)
- 6 Mentoring @ MTS
- 7 Skim Bantuan Sekolah Dana Amanah Pendidikan (ETF-SAS)

#### INISIATIF BARU

- 1 P6 Maths Coaching (Perintis)

### TUNGGAK KETIGA: SIAP SEDIA UNTUK MASA DEPAN (FUTURE READY)

Menjana aset masyarakat bagi membina modal sosial agar dapat menyumbang kepada masyarakat.



\$1.7 JUTA

HAMPIR

13,800 PENERIMA BANTUAN  
(BENEFISIARI)

#### SOROTAN PROGRAM-PROGRAM DAN INISIATIF- INISIATIF\* UTAMA

- 1 YouthSpace@ITE
- 2 Seminar Next Stop
- 3 Siri 'Future Of...'
- 4 Future Ready Marketplace
- 5 Kos Pembiayaan Permulaan Kursus ITE Dana Amanah Pendidikan (ETF- ITE Start-up Cost)
- 6 Bengkel Kerjaya dan Projek Penglibatan Masyarakat Luar Negara (OCIP) Kelab Belia MENDAKI (YMC)
- 7 Re: Work Konvensyen Kerjaya Kelab MENDAKI

#### INISIATIF-INISIATIF BARU

- 1 Pejabat Pementoran Belia
- 2 Program Pemerkasaan@ITE
- 3 Rangkaian Karyawan@MENDAKI
- 4 Rangkaian Pelajar Institut Pengajian Tinggi
- 5 Mentoring Circle Kelab MENDAKI

#### BERDASARKAN INISIATIF-INISIATIF\* DARI

- 1 Jabatan Penyelidikan & Perancangan
- 2 Jabatan Pendekatan Masyarakat dan Keluarga
- 3 Jabatan Hubungan Rakan Kongsi dan Pengiktirafan
- 4 Forum Pemimpin Masyarakat (CLF)

#### INISIATIF-INISIATIF LAIN

\$7 JUTA  
LEBIH DARI  
5,200 PENERIMA  
BANTUAN  
(BENEFISIARI)

#### PEMBELANJAAN SOKONGAN

\$8.7 JUTA

#### TERMASUK

- 1 Pembangunan Korporat
- 2 Perhubungan
- 3 Kewangan
- 4 Teknologi Digital & Infokom

\*Sila rujuk pada laman web kami di [www.mendaki.org.sg](http://www.mendaki.org.sg) untuk senarai penuh program-program dan inisiatif-inisiatif.

## 3 SUBSIDY YURAN TUISYEN PENGAJIAN TINGGI DAN PINJAMAN PENGAJIAN: \$46.7 JUTA

### SUBSIDY YURAN TUISYEN PENGAJIAN TINGGI (TTFS)

Ditawarkan kepada para pelajar Melayu\*\* yang menjalani pengajian diploma atau ijazah pertama di institusi pengajian tinggi tempatan yang diiktiraf pemerintah.



PERMOHONAN YANG LAYAK  
LEBIH DARI 10,600



AGIHAN \$43 JUTA

### PINJAMAN PENGAJIAN

Untuk semua pelajar  
Islam yang layak



PERMOHONAN YANG DILULUSKAN  
LEBIH DARI 600



AGIHAN \$3.7 JUTA

\*\*Termasuk Aceh, Ambon, Batak, Bugis, Banjar, Boyan, Buton, Dusun, Dayak, Iban, Indonesia, Java, Kadazan, Kelabit, Minangkabau, Murut, Makasar, Melanau, Sumatran, Sunda, dan suku kaum Indonesia.