



## OVERVIEW<sup>^</sup>

► INCOME

**\$42.3**  
MILLION

► EXPENDITURE

**\$29.3**  
MILLION

► TERTIARY TUITION FEE  
SUBSIDY AND STUDY LOANS

**\$48**  
MILLION



## BENEFICIARIES AND INDIVIDUALS OUTREACHED TO

► MORE THAN **73,000**

### INCOME AND FUNDING: \$42.3 MILLION



GOVERNMENT FUNDING  
AND GRANTS **\$29.9** MILLION



DONATIONS  
**\$10.9** MILLION



INVESTMENT, FEES AND  
OTHER INCOME **\$1.5** MILLION

### PROGRAMMES EXPENDITURE: \$29.3 MILLION



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#### SCHOOL READY

To support parents with their children's early learning and preparation for formal education



**\$2** MILLION  
Close to **11,000**  
beneficiaries

#### HIGHLIGHTS OF KEY PROGRAMMES\*

- KelasMateMatika@Community Centres (KMM@CC)
- eKMM
- Preschool Outreach
- PlayFest
- Post-KMM Group
- Signposts
- The Parenting Years

#### NEW PROGRAMMES

- Kelas Siap Sekolah – Pilot
- Digital Literacy – Pilot

#### PERFORM IN SCHOOL

To nurture students' aspirations through continued academic excellence and holistic development



**\$8.6** MILLION  
More than **16,000**  
beneficiaries

#### HIGHLIGHTS OF KEY PROGRAMMES\*

- MENDAKI Tuition Scheme
- Collaborative Tuition Programme
- Success in PSLE Mathematics Seminar
- MENDAKI Homework Café
- e-Brunch with MENDAKI
- The Parents' Guide to... Series
- Education Trust Fund – School Assistance Schemes
- PSLE Maths Coaching
- Primary 1 Orientation

#### FUTURE READY

To harness community's assets by building social capital to contribute back to the community



**\$2.1** MILLION  
More than **11,000**  
beneficiaries

#### HIGHLIGHTS OF KEY PROGRAMMES\*

- YouthSpace@ITE
- Next Stop Seminar
- 'Future Of...' Series
- Education Trust Fund – ITE Start-Up Cost
- #amPowered@MTS
- #amPowered@ITE
- Youth Mentoring Office
- Professional Network
- YOUth @ M<sup>3</sup> Networking Session with Tertiary Students
- MARA Mentoring by MENDAKI Club (MClub)
- re:work by MClub
- Young MENDAKI Club (YMC)
- ExploreCAREERS
- YMC PEER Community Programme

### AWARDS, SCHOLARSHIPS & BURSARIES, SPONSORSHIPS



**\$1.1** MILLION  
More than **800**  
beneficiaries

#### HIGHLIGHTS OF KEY AWARDS\*

- MENDAKI Award
- MENDAKI Youth Promise Award (Anugerah Belia Cemerlang MENDAKI)
- Special Achievement Award for Excellence and Academic Achievement Award
- Joint Tuition Award

### RAIKAN ILMU



**\$0.6** MILLION  
Close to **19,000** online views and participation

#### HIGHLIGHTS OF KEY INITIATIVES\*

- Anugerah MENDAKI cum Launch of Raikan Ilmu
- Reading Week & Reading Under the Stars
- MENDAKI - Institute of Policy Studies Policy Dialogue
- Virtual Career Fairs & Workshops
- Learning Festival

### OTHER INITIATIVES



**\$8.7** MILLION  
More than **4,000**  
beneficiaries

#### BASED ON INITIATIVES\* BY

- Research & Design
- Engagement Group
- Partnerships (incl. Community Leaders Forum)

### SUPPORTING COSTS



**\$6.2** MILLION

#### INCLUDING

- Planning (Organisation Development & Digital and Information Technology)
- Communications
- Finance



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### TERTIARY TUITION FEE SUBSIDY AND STUDY LOANS: \$48 MILLION

#### TERTIARY TUITION FEE SUBSIDY

For eligible Malay\*\* students pursuing their first diploma and degree at local government tertiary institutions



Eligible Applications  
more than **11,000**



Disbursed  
**\$45** MILLION

#### STUDY LOANS

For all eligible Muslim students



Successful Applications  
more than **500**



Disbursed  
**\$3** MILLION

# YAYASAN MENDAKI AT A GLANCE

## Financial Overview 2021

Since our inception in 1982, we have helped to uplift the educational achievements of our community to support students, parents and youth in different stages of their learning journey so as to build a Community of Success



<sup>^</sup>This overview refers to Yayasan MENDAKI's programmes and initiatives only. It does not include the financial information of Yayasan MENDAKI's subsidiaries.

\*For full list of programmes and initiatives, refer to our website at [www.mendaki.org.sg](http://www.mendaki.org.sg).

\*\*Includes Acehnese, Ambonese, Batak, Bugis, Banjarese, Boyanese, Butonese, Dusun, Dayak, Iban, Indonesia, Javanese, Kadazan, Kelabit, Minangkabau, Murut, Makasarese, Melanau, Sumatran, Sundanese, and Indonesian Extract. Students with double-barrelled race, having one of the above as first component, are also eligible (eg Malay-Arab).